



## RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL

### MUNICIPAL YEAR 2023/24

#### OVERVIEW AND SCRUTINY COMMITTEE

22<sup>nd</sup> April 2024

**COUNCIL PERFORMANCE REPORT –  
31<sup>st</sup> December 2023 (Quarter 3)**

#### REPORT OF THE SERVICE DIRECTOR OF DEMOCRATIC SERVICES AND COMMUNICATION

##### 1. PURPOSE OF THE REPORT

To introduce the Quarter 3 Council Performance Report (to 31<sup>st</sup> December 2023).

##### 2. RECOMMENDATIONS

It is recommended that Members:

- 2.1 Scrutinise the Council's financial and operational performance position as at 31<sup>st</sup> December 2023 (Quarter 3).
- 2.2 Consider whether they wish to scrutinise in greater depth any matters contained in the report in line with the Terms of Reference of the Committee.

##### 3. QUARTER 3 PERFORMANCE REPORT

- 3.1 The Council's Quarter 3 Council Performance Report (to 31<sup>st</sup> December 2023) was presented to the [20<sup>th</sup> March 2024](#) Cabinet meeting and is replicated for the Overview and Scrutiny Committee's review at **Appendix 1**.
- 3.2 The report contains revenue and capital budget performance; Treasury Management prudential indicators; Organisational Health information including staff turnover, sickness and Council strategic risks; Corporate Plan priority action plans (including performance indicators and investment); and the Council's on-going work to tackle Climate Change.
- 3.3 In addition, Table 1 signposts a selection of other reports presented to Committees during Quarter 3 with the aim of providing Members with as full a picture as possible of business activity during the period in relation to the Council's Corporate Plan priority areas. Members will note that the information included in Table 1 is not an exhaustive list.

**Table 1 – Other reports presented during Quarter 3**

<b>Corporate Plan Priority - PEOPLE</b>		
<b>Date of meeting</b>	<b>Committee</b>	<b>Report</b>
02-Oct-23	Corporate Parenting Board	<a href="#">Mental Health Support</a>
		<a href="#">Magu Service</a>
		<a href="#">Independent Reviewing Service Monitoring Report to the Group Director Community &amp; Children's Services</a>
		<a href="#">Tros Gynnal Plant (TGP) Cymru Update</a>
		Update In Relation to the Children Looked After : Residential Care Strategy 2022 – 2027 - Restricted Item
12-Oct-23	Governance & Audit Committee	<a href="#">Social Services - Representations, Compliments &amp; Complaints Procedures Annual Report – 2022/23</a>
		<a href="#">Customer Feedback Scheme – Comments, Compliments &amp; Complaints Annual Report – 2022/23</a>
		<a href="#">Public Services Ombudsman for Wales - Annual Report &amp; Letter 2022–2023</a>
23-Oct-23	Cabinet	<a href="#">Commissioning of Domiciliary Home Care Services</a>
		<a href="#">Commissioning of Supported Living Services for People with a Learning Disability</a>
		<a href="#">Cwm Taf Morgannwg Safeguarding Board Annual Report 2022/2023</a>
		<a href="#">Social Services Representations, Compliments &amp; Complaints Procedures Annual Report – 2022/23</a>
16-Nov-23	Strategic Culture & Arts Steering Group	<a href="#">Report On the External Funding Accessed by The Arts Service</a>
		<a href="#">Libraries Service Update</a>
20-Nov-23	Cabinet	<a href="#">Learning Disability Day Services Offer</a>
		<a href="#">Corporate Parenting Board – Annual Report 2022/23</a>
		<a href="#">Director Of Social Services Annual Report 2022/23</a>
21-Nov-23	Community Services Scrutiny Committee	<a href="#">Pre-Scrutiny - Day Services for Older People</a>
27-Nov-23	Corporate Parenting Board	<a href="#">Pupil Development Grant (PDG) Looked After Children (Lac) Evaluation of The School Cluster Model During the Financial Year 2022/23</a>
		<a href="#">Tros Gynnal Plant (Tgp) Cymru Update</a>
		Children Looked After: Residential Care Strategy 2022 – 2027 - Restricted Item
18-Dec-23	Cabinet	<a href="#">Day Services for Older People</a>

## Corporate Plan Priority - PLACES

Date of meeting	Committee	Report
18-Oct-23	Climate Change, Frontline Services & Prosperity Scrutiny Committee	<a href="#">‘Think Climate RCT’ The Council’s Tackling Climate Change Strategy 2022- 2025</a> <a href="#">The RCT Tree, Woodland &amp; Hedgerow Strategy</a>
23-Oct-23	Cabinet	Cynon Valley Waste Disposal Company Limited & Amgen Rhondda Limited - Annual General Meeting - Restricted Item
20-Nov-23	Cabinet	<a href="#">Review of the Council’s Home to School Transport Policy</a>
22-Nov-23	Climate Change, Frontline Services & Prosperity Scrutiny Committee	<a href="#">Report on the Statutory Public Consultation for the Authority’s Review of the Local Flood Risk Management Strategy &amp; Action Plan</a> <a href="#">Decarbonisation Strategy &amp; Action Plan</a>
27-Nov-23	Ynysangharad War Memorial Park Cabinet Sub Committee	<a href="#">Ynysangharad War Memorial Park – Planned Tree Maintenance Programme: Winter 2023/24</a>
21-Dec-23	Climate Change Cabinet Sub Committee	<a href="#">Update Report on the Carbon Project &amp; Welsh Public Sector Net Zero Carbon Report For 2022/2</a> <a href="#">Update Report on EV Charging Infrastructure within Council Assets</a> <a href="#">Update Report on the Proposed Solar Farm</a> <a href="#">‘Think Climate RCT’ The Council’s Tackling Climate Change Strategy 2022- 2025 - Qtr 1 Report</a>

## Corporate Plan Priority - PROSPERITY

Date of meeting	Committee	Report
16-Oct-23	Education & Inclusion Scrutiny Committee	<a href="#">Child Poverty &amp; Community Focused Schools Update</a>
		<a href="#">An Update on Year 2 Of Implementation of The Additional Learning Needs &amp; Education Tribunal Act 2018 In Rhondda Cynon Taf County Borough Council</a>
18-Oct-23	Climate Change, Frontline Services & Prosperity Scrutiny Committee	<a href="#">Pre-Scrutiny of The Community Infrastructure Levy Annual Monitoring Report</a>
23-Oct-23	Cabinet	<a href="#">Proposals To Develop a New Special School in Rhondda Cynon Taf</a>
		<a href="#">CIL Annual Monitoring 2022/2023</a>
		<a href="#">Update Report on The Empty Homes Strategy (2022-2025)</a>
		<a href="#">A Report on The Council's Private Rented Sector Strategy 2023-2026</a>
07-Nov-23	Central South Consortium Joint Education Service Joint Committee	<a href="#">Latest Update</a>
20-Nov-23	Cabinet	<a href="#">Continuation Of Free Breakfast Club Provision in Primary &amp; Special Schools with The Introduction of a Charge for The Additional Childcare Element</a>
		<a href="#">Pre-Scrutiny – Estyn's Report on Education Services in Rhondda Cynon Taf County Borough Council</a>
21-Nov-23	Community Services Scrutiny Committee	<a href="#">Pre-Scrutiny - Review of the 2019 Additional Licensing Scheme for Houses in Multiple Occupation &amp; The Proposal To Declare A New Scheme In 2024</a>
22-Nov-23	Climate Change, Frontline Services & Prosperity Scrutiny Committee	<a href="#">Update On Town Centre Regeneration Strategies &amp; Placemaking Plans in Rhondda Cynon Taf</a>
24-Nov-23	Community Council Liaison Committee	<a href="#">Community Infrastructure Levy ('CIL') – CIL 123 List</a>
07-Dec-23	Cardiff Capital Region City Deal Joint Overview & Scrutiny Committee	<a href="#">Latest Update</a>
12-Dec-23	Central South Consortium Joint Education Service Joint Committee	<a href="#">Latest Update</a>
14-Dec-23	Education & Inclusion Scrutiny Committee	<a href="#">Pre-Scrutiny of A Draft Cabinet Report: 'Proposals to Close Rhigos Primary School with Pupils Transferring to Hirwaun Primary School</a>
		<a href="#">Annual School Exclusion Performance Report for The Academic Year 2022/23</a>
		<a href="#">School Attendance Data</a>

Date of meeting	Committee	Report
18-Dec-23	Cabinet	<a href="#"><u>Proposal To Close Rhigos Primary School with Pupils Transferring to Hirwaun Primary School</u></a>
		<a href="#"><u>Consultation On the Proposals to Realign Additional Learning Needs Mainstream Learning Support Class Provision Within Rhondda Cynon Taf</u></a>
		<a href="#"><u>Aberdare Town Centre Strategy – Formal Consultation Feedback &amp; Revised Strategy.</u></a>
		<a href="#"><u>Proposal To Declare a New Additional Licensing Scheme for Houses in Multiple Occupation In 2024</u></a>
19-Dec-23	RLDP Steering Group	<a href="#"><u>Latest Update</u></a>

## Other Reports

Date of meeting	Committee	Report
06-Oct-23	Cwm Taf Morgannwg Public Services Board Joint Overview & Scrutiny Committee	<a href="#">Latest Update</a>
17-Oct-23	Welsh Language Cabinet Sub-Committee	<a href="#">Improving the Council's Recruitment Process on Attracting Welsh-Speakers 2022-2027</a>
23-Oct-23	Cabinet	<a href="#">Customer Feedback Scheme – Comments, Compliments &amp; Complaints Annual Report – 2022/23</a>
		<a href="#">Public Services Ombudsman for Wales - Annual Report &amp; Letter 2022–2023</a>
		<a href="#">Engagement on the Council's Budget 2024/25</a>
25-Oct-23	Council	<a href="#">Council Tax Discounts – Prescribed Class of Dwellings &amp; Premium Related Properties</a>
		<a href="#">Draft Public Participation Strategy</a>
12-Nov-23	Community Liaison Committee	<a href="#">Diversity in Democracy</a>
		<a href="#">Review of Electoral Arrangements by the Local Democracy &amp; Boundary Commission for Wales</a>
13-Nov-23	Overview & Scrutiny Committee	<a href="#">Consultation - Elections &amp; Elected Bodies (Wales) Bill</a>
13-Nov-23	Standards Committee	<a href="#">Public Services Ombudsman for Wales - Annual Report &amp; Letter 2022–2023</a>
20-Nov-23	Cabinet	<a href="#">The Council's Revenue Budget 2024/25 – Early Budget Reduction Measures</a>
		<a href="#">Council Tax Base for 2024/25</a>
		Management Of the Council's L& & Buildings Portfolio: Interim Update on Progress - Restricted Item
		<a href="#">Highways, Transportation &amp; Strategic Projects Supplementary Capital Programme 2023/24</a>
24-Nov-23	Cwm Taf Morgannwg Public Services Board Joint Overview & Scrutiny Committee	<a href="#">Latest Update</a>
29-Nov-23	Council	<a href="#">Statement of Accounts for 2022/23</a>
13-Dec-23	Overview & Scrutiny Committee	<a href="#">Budget Consultation 2024-25</a>
18-Dec-23	Cabinet	<a href="#">Risk Management Strategy</a>
19-Dec-23	Governance & Audit Committee	<a href="#">2022/23 Annual Governance Statement Recommendations – Progress Update</a>
		<a href="#">The Council's Annual Self-Assessment 2022/23 Incorporating the Council's Corporate Performance Report</a>

Date of meeting	Committee	Report
20-Dec-23	Joint Consultative Committee	<a href="#">The Council's Annual Self-Assessment 2022/23 Incorporating the Council's Corporate Performance Report</a>
		<a href="#">Working with Our Communities – Working Title the Council's Draft Corporate Plan 2024-2030 for Consultation</a>
		<a href="#">Budget Consultation 2024-25 (Phase 1)</a>

**LOCAL GOVERNMENT ACT 1972**

**AS AMENDED BY**

**THE LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985**

**RHONDDA CYNON TAF COUNTY BOROUGH COUNCIL**

**OVERVIEW AND SCRUTINY COMMITTEE – 22<sup>nd</sup> April 2024**

**COUNCIL PERFORMANCE REPORT – 31<sup>st</sup> December 2023 (Quarter 3)**

**REPORT OF THE SERVICE DIRECTOR OF DEMOCRATIC SERVICES AND  
COMMUNICATION**

**Background Papers**

None.

**Officer to contact: Paul Griffiths**

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